



# ***Annual Report***

## ***2010***

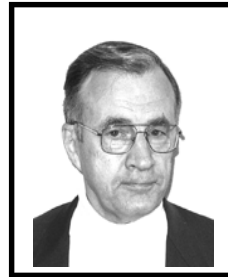


*...where volunteers make a difference*

## Welcome



**David Tetzlaff**  
Executive Director



**Jack Anderson**  
President  
Chairman of the Board

Dear Friends

This year's annual report highlights many of the program accomplishments that we have been able to sustain over the last year. Our Driver Services Program celebrated its 35th year of service, with its volunteers driving over 300,000 miles to deliver over 70,000 meals and 6600 rides to seniors. We had over 300 volunteers working in 200+ classrooms across Dane County and over 400 seniors participating in our Triad programs. Our group project teams distributed over 11,500 handmade items to 66 recipient agencies. In total we had 1,868 volunteers living in all corners of the county providing over 190,000 hours of service to their fellow citizens in Dane County. All this was accomplished in partnership with over 170 community and governmental agencies, senior centers and schools.

This report (*See copy of the Vision Statement, back page of this Annual Report.*) also reflects the efforts of the board, staff and our other constituents in developing and building on a new Vision statement for RSVP reflecting the values, behavior and beliefs that will guide us over the coming years. It also depicts RSVP'S continued solid financial picture and reflects the end-of-the-year transfer of the Schools of Hope Program to Central Hispano, after many years of affiliation with RSVP.

We extend our thanks and appreciation to our dedicated volunteers who work so hard to help support the needs of fellow seniors and so many others that so positively benefit from our services. Thanks also to the members of the Board of Directors and to the staff that truly believe in the power of volunteerism and RSVP'S efforts to make a positive impact in Dane County.

Tutors and mentors work with children in kindergarten through 12th grade at schools and neighborhood centers during the school year as well as the summer.



2010 Volunteers: 304                      2010 Stations: 58  
Volunteers in over 200 classrooms



Foster Grandparents volunteer 15-40 hours/week in area schools, Head Start sites, neighborhood centers, & other non profits, helping children in academics, respecting elders & giving back to the community.

2010 Volunteers: 12                      2010 stations: 8  
226 children served

*Community Connections*



Volunteers extend agency services in nonprofit and public agencies throughout Dane County. RSVP matches a wide variety of volunteer options with the skills and interests of willing volunteers.

2010 Volunteers: 765                      2010 Stations: 77  
77 non-profit organizations benefiting from  
RSVP volunteer assistance

*D.A.N.E. (Dane County Advocacy Network) Education*

Workshops provide training and education to empower older persons to become more knowledgeable on how local government works and how they can become more involved as advocates.



2010 Volunteers: 14                      2010 Stations: 1  
34 participants in 2010

*Computer Buddies*

This program brings older adults and children together through e-mail. The teacher provides projects, and the students and adults correspond.



2010 Volunteers: 63                      2010 Stations: 4  
Sixty-four students exchanged emails with volunteers.

*Group Projects*



Volunteers sew, knit, or crochet, producing quilts, afghans, hats, mittens, scarves, bears, pillows, sweaters and other items. Finished items are distributed to schools, churches, and any nonprofit agency.

2010 Volunteers: 196                      2010 Stations: 20  
11,504 items distributed to 66 recipient agencies  
Valued at \$82,826

*Driver Services & Home Delivered Meals*



Volunteer drivers provide transportation to Dane County residents age 60 or older or handicapped individuals, and home delivered meals outside the city of Madison.

2010 Volunteers: 614                      2010 Stations: 13  
70,488 meals delivered, over 6,600 rides  
Close to 338,000 miles of driving

*Home Safety/Falls Prevention*

Home Safety/Falls Prevention: Volunteers provide a home safety assessment to prevent falls or other accidents in the homes of seniors. Accommodations, information and referral are provided.



2010 Volunteers: 11                      2010 Stations: 1  
36 assessments in 2010

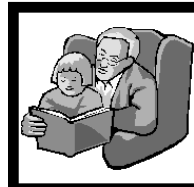
*Triad*

Triad promotes crime prevention and safety for seniors. Law enforcement, fire departments, EMS, senior volunteers, senior centers and agencies join in committees to plan seminars and programs. An annual crime prevention and safety conference and expo is held.



2010 Volunteers: 57                      2010 Stations: 3  
Over 435 seniors, community members, and law enforcement representatives participated in Triad programs.

*Reading Buddies Programs*



RSVP and its partner, the Schools of Hope Project, supports volunteers interested in helping children, K-5, improve their reading skills at neighborhood centers in Madison.

2010 Volunteers: 45                      2010 Stations: 16

## 2010 Volunteer Statistics

### Volunteers in Service

Total volunteers recruited in 2010: 354  
 Total volunteer hours: 191,620  
 Total volunteers reporting hours: 1,868  
 Gender: 29.3% Male, 70.7% Female

### Number of Volunteers by Age

Under Age 55	180	9.6%
Age 55-59	107	5.7%
Age 60-69	594	31.8%
Age 70-79	631	33.8%
Age 80-84	202	10.8%
Age 85+	154	8.3%

### Number of Volunteers by Community

Belleville	66
Black Earth	12
Blue Mounds	10
Brooklyn	11
Cambridge	22
Cottage Grove	16
Cross Plains	30
Dane	7
Deerfield	8
DeForest	104
Lodi	23
Madison Metropolitan	748
McFarland	49
Marshall	8
Mazomanie	13
Middleton	101
Mt. Horeb	71
New Glarus	8
Oregon	97
Stoughton	96
Sun Prairie	60
Verona	99
Waunakee	155
Windsor	13
Other Communities	41
Total Volunteers	1,868

## RSVP Committee Members

Janet Adams, Bob Ainsworth, Barbara Allen, Jack Anderson, Kathryn Arndt, Tricia Bishop, Andria Blattner, Holly Brassington, Ellen Broeckert, Mike Butler, Peg Davey, Leslie Fox, Jan Fulwiler, Jeani Gabor, Pat Gilbertson, Kevin Gould, Carroll Heideman, Cindy Holmes, Eric Howland, Tim Jeffery, Tammy Jelinek, Jim Jenkins, Margaret Jensen, Kent Klagos, Alison Koelsch, Tom Krauskopf, Kelly Krein, Roland Krogstad, Paul Kusuda, Nancy Lanyon, Cathy McMillan, Jerry Miller, Jack Mitchell, Donna Montgomery, Jennifer Niebuhr, Chris Nye, Judy Olson, Frank Pennypacker, Mike Plautz, Melody Riedel, Pat Reidy, Gina M. Smith, Al Snowdon, Addrena Squires, Mary Ann Thurber, Char Tortorice, Diane Wiedenbeck, Lori Wirth

### RSVP Committees Board Committees

Agency Assessment  
 Development  
 Executive  
 Financial Oversight and Planning  
 Marketing  
 Nominating  
 Personnel  
 Recognition

### Support Committees & Sub Committees

Corporate Relations  
 D.A.N.E.  
 Foster Grandparent Advisory  
 TRIAD Conference Planning

## RSVP Stations - 2010

1,868 RSVP volunteers contributed 191,620 hours at the following volunteer stations in 2010. Each volunteer station is listed followed by the number of volunteers reporting hours in service in 2010.

### **COMMUNITY CONNECTIONS**

American Cancer Society, Southern District (1)  
American Red Cross (25)  
ARC Dane County (1)  
Area Agency On Aging of Dane County (4)  
Atwood Community Center (1)  
Belleville Senior Center (40)  
Belmont Nursing & Rehabilitation Center (2)  
Board on Aging & Long-Term Care (6)  
Braille Library & Transcribing Services (1)  
Brittingham Nutrition Site (2)  
CAC Gleaners (12)  
Centro Hispano (1)  
Coalition of Wisconsin Aging Groups (2)  
Colonial Club (4)  
CSCI (4)  
Dane County Friends of Ferals (5)  
Dane County Humane Society (4)  
DeForest Senior Center (47)  
East Madison/Monona Coalition (1)  
Elder Friend Program (24)  
Fitchburg Senior Center (38)  
Habitat For Humanity (39)  
Henry Vilas Zoo (1)  
Home Health United (1)  
Hospice Care, Inc. (18)  
Independent Living (3)  
Literacy Network (12)  
Madison Children's Museum (3)  
Madison Police Department (1)  
Madison Police Dept. - East Precinct (2)  
Madison Police Dept./Northside (4)  
Madison Police Dept./ROAR (7)  
Madison Public Library (6)  
Madison Senior Center (19)  
McFarland Food Pantry (12)  
McFarland Outreach (6)  
Meriter Hospital/Capitol (14)  
Middleton Outreach Ministry (4)  
Middleton Senior Center (27)  
MMSD (9)  
Monona Terrace Convention Center (6)  
Natural Heritage Land Trust (1)  
North East Side Coalition (22)  
NW Dane Senior Services (4)  
Oakwood Village (6)  
Olbrich Botanical Gardens (17)  
Oregon Senior Center (53)  
Parental Stress Center, Inc. (2)  
Porchlight - Hospitality House (1)  
Project HOME (1)  
Quaker Housing (4)  
Ronald Mc Donald House (6)

RSVP (167)  
Schumacher Farm Park (4)  
SCORE (2)  
Second Harvest of So. Wisconsin (28)  
Society of St. Vincent de Paul (16)  
South Madison Coalition (8)  
St. Mary's Health Center (4)  
St. Mary's Hospital (30)  
State Historical Society (7)  
Stoughton Senior Center (26)  
SW Dane Outreach (24)  
United Cerebral Palsy/Birth to Three (1)  
United Way of Dane County (2)  
USDA Natural Resources Conservation Service (1)  
UW Arboretum (8)  
VA Hospital (9)  
Verona Public Library (6)  
Verona Senior Center (36)  
Waunakee Senior Center (53)  
Wheels For Winners (8)  
WI Department of Health & Family Services/Mental Health (1)  
Wisconsin Public Television (2)  
WisPACT (1)  
WORT 89.9 Radio (2)

### **IN-HOME SAFETY**

RSVP (11)

### **TRIAD**

Colonial Club (3)  
RSVP (51)  
Verona Senior Center (5)

### **D.A.N.E. PROJECT**

Area Agency on Aging of Dane County (14)

### **GROUP PROJECTS**

Belleville Group Projects (5)  
Belleville/Thread of Love Group Projects (4)  
Busy Bees (10)  
Cambridge Group Projects (7)  
The Gardens RSVP Group Project (8)  
Group Storeroom (6)  
Cross Plains Group Projects (12)  
Deerfield Group Projects (7)  
Dempsey Not So Crafty Group (4)  
Fitchburg Group Projects (19)  
Greentree Glen Group Project (10)  
Homeworkers (25)  
Kajsiab House (19)  
McFarland Group Projects (10)  
Mt. Horeb Group Projects (8)  
Oregon Group Projects (6)  
Primrose Knotty Ladies (7)  
Romnes RSVP Crafters (8)  
RSVP (2)  
Trinity Keen-agers (8)  
Verona Group Projects (15)  
Wauna-Makers (9)

### **DRIVER SERVICES**

Belleville Senior Center (37)  
Colonial Club (39)  
DeForest Senior Center (73)

Fitchburg Senior Center (54)  
McFarland Outreach (30)  
Middleton Senior Center Depot (65)  
NW Dane Senior Services (33)  
Oregon Senior Center (37)  
RSVP - Madison (33)  
RSVP - Monona (16)  
Stoughton Senior Center (63)  
SW Dane Outreach (63)  
Verona Senior Center (36)  
Waunakee Senior Center (94)

### **INTERGENERATIONAL NON-SITE SPECIFIC**

General (4)

### **DEFOREST SCHOOL DISTRICT**

DeForest Middle School (14)  
Eagle Point Elementary (1)  
Windsor Elementary (3)  
Yahara Elementary (1)

### **LODI SCHOOL DISTRICT**

Lodi Elementary (5)  
Lodi Primary (17)

### **MADISON METROPOLITAN SCHOOL DISTRICT**

Memorial High School (8)  
West High School (3)  
Cherokee Heights Middle School (2)  
Sennett Middle School (2)  
Sherman Middle School (2)  
Toki Middle School (1)  
Whitehorse Middle School (2)  
Allis Elementary (10)  
Chavez Elementary (6)  
Crestwood Elementary (11)  
Elvehjem Elementary (27)  
Emerson Elementary (4)  
Falk Elementary (13)  
Franklin Elementary (4)  
Glendale Elementary (8)  
Gompers Elementary (8)  
Hawthorne Elementary (6)  
Huegel Elementary (9)  
Kennedy Elementary (10)  
Lake View Elementary (6)  
Lapham Elementary (1)  
Leopold Elementary (13)  
Lincoln Elementary (8)  
Lindbergh Elementary (4)  
Lowell Elementary (5)  
Marquette Elementary (2)  
Mendota Elementary (10)  
Midvale Elementary (20)  
Muir Elementary (14)  
Olson Elementary (7)  
Orchard Ridge Elementary (52)  
Randall Elementary (14)  
Sandburg Elementary (8)  
Schenk Elementary (14)  
Shorewood Elementary (4)  
Stephens Elementary (11)  
Thoreau Elementary (9)

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MADISON METROPOLITAN SCHOOL DISTRICT (continued)  
Van Hise Elementary (5)

MADISON/OTHER  
Allied Learning Center (2)  
Children's Service Society of Wisconsin (1)  
Commonwealth Development (1)  
DeForest Public Library (1)  
Henry Vilas Zoo (11)  
Vera Court Community Center (9)  
YWCA Madison (1)

MIDDLETON-CROSS PLAINS SCHOOL DISTRICT  
Middleton High School (6)  
Northside Elementary (3)  
Sauk Trail Elementary (2)

MONONA GROVE SCHOOL DISTRICT  
OREGON SCHOOL DISTRICT  
Brooklyn Elementary (1)  
Oregon Middle School (1)

STOUGHTON AREA SCHOOL DISTRICT  
Kegonsa Elementary (1)

SUN PRAIRIE AREA SCHOOL DISTRICT  
C. H. Bird Elementary (2)  
Creskide Elementary (3)  
Westside Elementary (4)

VERONA AREA SCHOOL DISTRICT  
Badger Ridge Middle School (2)  
Country View Elementary (12)  
Glacier Edge Elementary (11)  
Stoner Prairie Elementary (3)  
Sugar Creek Elementary (9)

WAUNAKEE SCHOOL DISTRICT  
Prairie Elementary (1)

WAUNAKEE/OTHER  
St. John's Elementary (20)  
Waunakee Public Library (3)

WISCONSIN HEIGHTS SCHOOL DISTRICT

Wisconsin Heights High School (1)

PRECHOOL  
East Madison Head Start (2)  
Head Start Headquarters (1)

## 2010 Recipient Agencies and Item Distribution

### Recipient Agencies

Access Community Health Center  
After School Clubs, Inc.  
Animal Crackers Child Care  
ARC Healthy Beginnings  
Badger Prairie Health Care Center  
Bernie's Place  
Big Oak Child Care Center  
Blackhawk Church Mothers  
Bridge Lake Point  
CAC Koats for Kids  
Child Development, Inc.  
Community Partnerships, Inc.  
Cottage Grove Elementary  
Dane County Parent Council (Head Start):  
- Allied  
- DeForest  
- East Madison Dempsey  
- Great Beginnings  
- Leopold  
- Northport  
- Packers  
- Preschool Enrichment Program  
- Red Arrow  
- South Madison  
- Stoughton  
- Sun Prairie  
- Wexford  
Deerfield Community Center  
Department of Public Health  
- Stoughton  
- WIC  
Domestic Abuse Intervention  
Foster Grandparents Program

Goodman Atwood Community Center  
Goodman Community Pre-School  
Good Shepard Clothes Closet  
Hospice Care, Inc.  
Joining Forces for Families  
Kennedy Heights Community Center  
Madison Metropolitan School District  
Meriter Hospital - Neonatal Department  
Meriter Hospital OT Department  
Meriter Hospital Spiritual Care  
Middleton Cross Plains Area Schools  
MOM - Ministry  
North/Eastside Senior Coalition  
Oakwood Village - West  
Porchlight, Inc.  
Project Linus  
Red Caboose Day Care Center  
Rodney Scheel House  
Schools of Hope  
St. Mary's Adult Day Health  
St. Mary's Dialysis Center  
The Rainbow Project  
The Road Home  
Thoreau Elementary  
TNT - Today Not Tomorrow Project Babies  
UW Hospital - Children's Hospital  
UW Hospital Neuro - ICU  
UW Hospital Volunteer Services  
Vera Court Neighborhood Center  
Verona Tot Center  
VFW Post 7591 - Cottage Grove  
Waunakee Neighborhood Conn  
West Madison Center  
Wisconsin Youth & Family Company  
YWCA

### 2010 Items Distributed

1232 mittens	122 w/w bags
1993 hats	966 baby booties/ hats
619 scarves	109 baby sweaters
567 balls	359 bean bags
68 afghans	471 holiday stockings
379 baby blankets/ afghans	<u>623 other</u>
477 lap quilts	11,504 total
392 pillows	
389 quilts	
2046 tote bags	
692 bears	

## RSVP Executive Directors

David Tetzlaff - 2003 - Present

Margaret Zutter - 2002

Marti Sopher - 2002

Rita Meihnsner - 1997 - 2002

Mary Stamstad - 1978 - 1997

Bob Suhr\* - 1974 - 1978

Margaret Weld - 1973 - 1974

Rosemary Kenny\* - 1972 - 1973

## RSVP Presidents 1977 - Present

Jack Anderson  
June, 2010 - Present

Thomas Krauskopf  
June, 2008 - June, 2010

Tim Jeffery  
June, 2006 - June, 2008

Jack Mitchell  
June, 2004 - June, 2006

Robert Heideman\*  
May, 2002 - June, 2004

Alison Koelsch  
April, 2000 - May, 2002

Frank Alfano  
June, 1999 - April, 2000

Bill Arthur  
June, 1998 - June, 1999

David Stucki  
June, 1997 - June, 1998

Diane Lanaville  
December, 1995 - June, 1997

Jim Kerr  
June, 1995 - December, 1995

Muriel Bissell\*  
June, 1993 - June, 1995

Jay Lengfeld  
January, 1991 - June, 1993

Andria Blattner  
January, 1990 - January, 1991

Eric Smith  
January, 1988 - January, 1990

Allen Peck\*  
January, 1985 - January, 1988

Eric Smith  
October, 1980 - January, 1985

Maurice Young\*  
September, 1978 - October, 1980

A. A. Bailey\*  
July, 1977 - September, 1978

Carmen Skilton  
Advisory Council Chair 1983 - 1989

\* Deceased

The Dane County Social Planning Agency served as RSVP's initial sponsor from July, 1972 - May, 1973. Before they closed, sponsorship was transferred to the Colonial Club of Sun Prairie. In 1977, RSVP of Dane County became one of the first RSVP's nationwide to incorporate as a 501 (c)(3) agency so that we could determine our own future and raise funding to support new programs.

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# RSVP of Dane County

## Financial Report December 31, 2010 & 2009

<u>REVENUE</u>	2010			2009
	<u>RSVP</u>	<u>SOH</u>	<u>Total</u>	<u>Total</u>
Corporation for National Service (Federal Funds)				
Basic Grant	217,574		217,574	196,470
Foster Grandparent Program	52,811		52,811	59,602
State of Wisconsin	16,884		16,884	16,884
Dane Co. Department of Human Services*	387,890		387,890	394,127
Dane Co. CDBG	5,000		5,000	12,786
City of Madison Community Services	56,590		56,590	56,590
City of Monona	4,760		4,760	4,762
United Way of Dane County		324,808	324,808	573,928
Other Grants and Contract Revenue**	11,750		11,750	22,720
Contributions**	87,932	293,361	381,293	107,512
Other Revenue**	16,353		16,353	30,238
Investment Income***	6,738	88	6,826	11,599
Donated Facility, Services, & Materials	58,225	142,428	200,653	163,233
<b>TOTAL REVENUE</b>	<b>\$922,507</b>	<b>\$760,685</b>	<b>\$1,683,192</b>	<b>\$1,650,451</b>
 <u>EXPENSES</u>				
<b>VOLUNTEER SUPPORT EXPENSES</b>				
Salaries and Fringe	515,374	482,167	997,541	993,868
Volunteer Support Other	113,362	81,744	195,106	204,735
Donated Facility, Services, & Materials	58,225	142,428	200,653	163,233
<b>TOTAL VOLUNTEER SUPPORT</b>	<b>\$686,961</b>	<b>706,339</b>	<b>1,393,300</b>	<b>1,361,836</b>
 <b>VOLUNTEER EXPENSES</b>				
Driver Services Reimbursement	150,566		150,566	154,173
Volunteer Transportation	15,821		15,821	15,398
Other Volunteer Expenses	64,963	47,655	112,618	65,694
<b>TOTAL VOLUNTEER EXPENSES</b>	<b>\$231,350</b>	<b>\$47,655</b>	<b>279,005</b>	<b>\$235,265</b>
Transferred to SOH Centro Hispano		100,895	100,895	
<b>TOTAL EXPENSES</b>	<b>\$918,311</b>	<b>\$854,889</b>	<b>\$1,773,200</b>	<b>\$1,597,101</b>
 <b>NET INCOME/LOSS (Including \$94,204 Transferred to SOH Centro Hispano)</b>	 <b>\$4,196</b>	 <b>(\$94,204)</b>	 <b>(\$90,008)</b>	 <b>\$53,350</b>

\* Includes Driver Services Passenger Contributions of \$31,500 (2010)

\*\* Carroll Heideman; Metcalfe Sentry Hilldale; RSVP News Notes Advertisers; PTOs; Area Agency on Aging; United Way Donor Designated; Hilldale Shopping Center Merchants Association; Technology Education Foundation; Evjue Foundation; Capital times (Kids Fund); General Casualty; Thrivent Financial for Lutherans; Alliant Energy Foundation; Kohl's; Kiwanis Club; Volunteer Recognition sponsors, and Madison South Rotary Foundation.

+ SOH transfer is not RSVP operational expenses

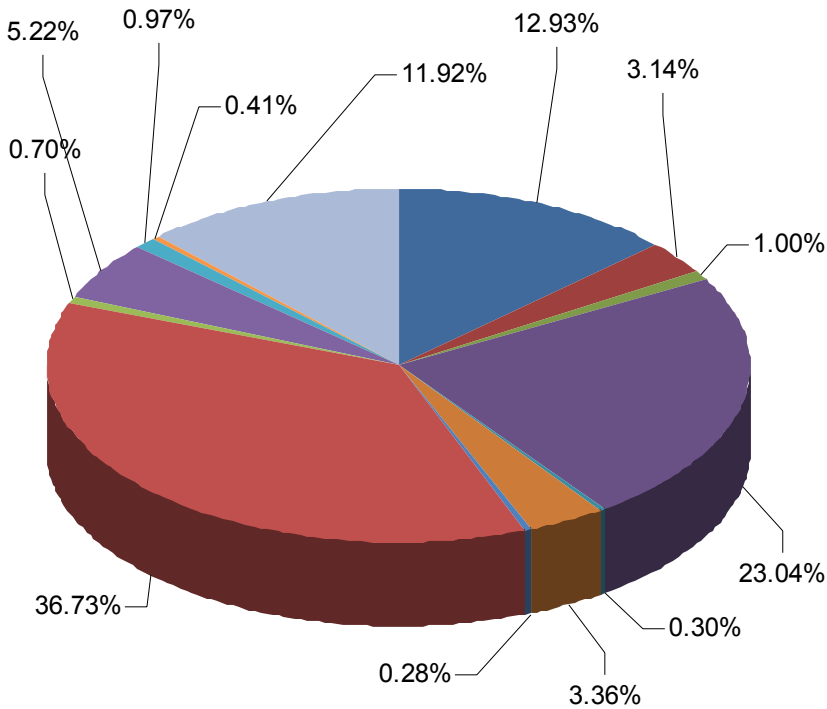
\*\*\* Include gains in Agency Endowment —MCF and Heideman temporarily restricted fund.

# RSVP of Dane County

## Balance Sheet December 31, 2010 & 2009

	<u>ASSETS</u>			
	2010			2009
	<u>RSVP</u>	<u>SOH</u>	<u>Total</u>	<u>Total</u>
<b>CURRENT ASSETS</b>				
Cash	68,710	42,157	110,867	114,151
Investments	25,960		25,960	19,208
Accounts Receivable	50,191	78,949	129,140	111,210
Prepaid Expenses	12,031		12,031	13,764
<b>TOTAL CURRENT ASSETS</b>	<b>\$156,892</b>	<b>\$121,106</b>	<b>277,998</b>	<b>258,333</b>
<b>EQUIPMENT</b>				
Office Equipment	80,848		80,848	79,960
Vehicle	14,488		14,488	14,488
Less Accumulated Depreciation	(68,882)		(68,882)	(60,662)
<b>EQUIPMENT - NET</b>	<b>26,454</b>		<b>26,454</b>	<b>33,786</b>
<b>OTHER ASSETS</b>				
Beneficial interest in agency endowment— MCF	33,036		33,036	32,515
<b>TOTAL OTHER ASSETS</b>	<b>\$33,036</b>	<b>\$0.00</b>	<b>33,036</b>	<b>32,515</b>
<b>TOTAL ASSETS</b>	<b>\$216,382</b>	<b>121,106</b>	<b>337,488</b>	<b>324,634</b>
<b><u>LIABILITIES AND FUND BALANCE</u></b>				
<b>CURRENT LIABILITIES</b>				
Accounts Payable & Accrued Expenses	45,692	20,211	65,903	63,773
Accounts Payable—SOH Centro Hispano		100,895	100,895	
Deferred Revenue	2,606		2,606	2,769
<b>TOTAL LIABILITIES</b>	<b>\$48,298</b>	<b>\$121,106</b>	<b>\$169,404</b>	<b>\$66,542</b>
<b>NET ASSETS</b>				
<b>Unrestricted</b>				
Undesignated	9,088		9,088	11,665
Board Designated	100,000		100,000	100,000
Agency endowment—MCF	33,036		33,036	32,515
<b>Total Unrestricted</b>	<b>142,124</b>		<b>142,124</b>	<b>144,180</b>
Temporarily restricted	25,960		25,960	113,912
<b>Total net assets</b>	<b>\$168,084</b>		<b>\$168,084</b>	<b>\$258,092</b>
<b>Total Liabilities and Net Assets</b>	<b>\$216,382</b>	<b>\$121,106</b>	<b>337,488</b>	<b>324,634</b>

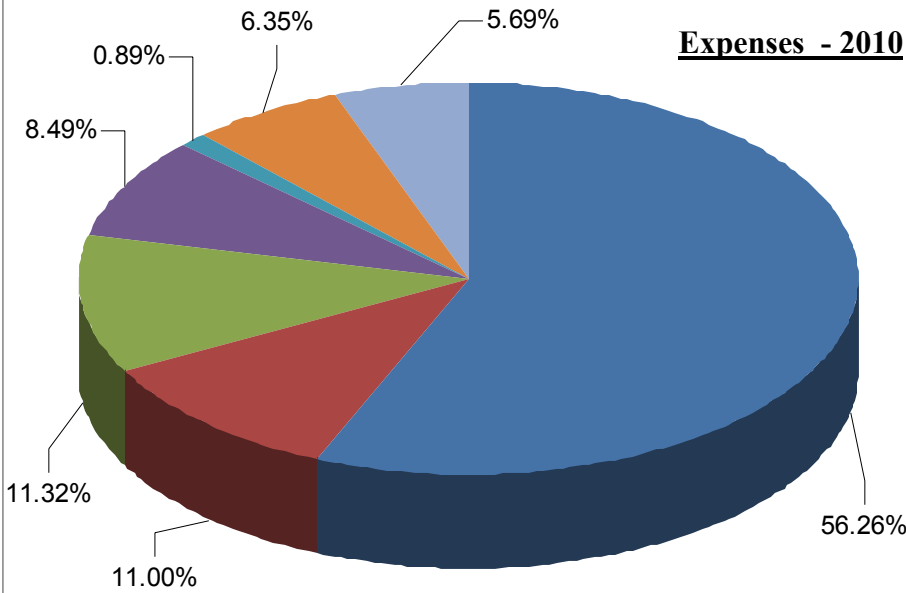
**Revenue - 2010**



**Total Revenue - \$1,683,192**

- Federal \$217,574 - 12.93%
- Foster Grandparents Program - \$52,811 - 3.14%
- State of Wisconsin - \$16,884 - 1.00%
- Dane County \$387,890 - 23.04%
- Dane Co. CDBG - \$5,000 - .30%
- City of Madison - \$56,590 - 3.36%
- City of Monona \$4,760 - 0.28%
- United Way (SOH) - \$618,169 - 36.73%
- Other Grants - \$11,750 - .70%
- Contributions - \$87,932 - 5.22%
- Other Revenue - \$16,353 - .97%
- Investment Income - \$6,826 - .41%
- Donated Facilities - \$200,653 - 11.92%

**Expenses - 2010**



**Total Expenses - \$1,773,200**

- Volunteer Support Personnel - \$997,541 - 56.26%
- Volunteer Support Other - \$195,106 - 11.00%
- Donated Facilities - \$200,653 - 11.32%
- Driver Services - \$150,566 - 8.49%
- Volunteer Transportation - \$15,821 - .89%
- Other Volunteer - \$112,618 - 6.35%
- Transferred to SOH Cebtro Hispano \$100,895 - 5.69%

**2010 MAJOR FUNDERS**

City of Madison  
 Corporation for National Service  
 Corporation for National Service  
 – Foster Grandparent Program  
 Dane County CDBG  
 Dane County Department of  
 Human Services  
 State of Wisconsin  
 United Way of Dane County

**LEADERSHIP CIRCLE  
 BENEFACTOR (\$1,000+)**

Jack and Donna Anderson  
 Divine Savior United Methodist Women  
 Kevin and Karen Gould  
 Carroll Heideman  
 Rolf R. and Kathleen Hempel  
 Margaret Jensen  
 Donald and Audrey Kasper  
 Thomas and Margie Krauskopf  
 Dave and Dawn Stucki

**ANNUAL FUND - Friends of RSVP****PATRON  
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## VISION

### RSVP of Dane County

#### Aspires To

Build and expand a community-wide network of volunteers and organizations that unites compassionate, experienced adults with meaningful and fulfilling service opportunities, which enrich the lives of the volunteers while enhancing support for people in need.

#### THE VALUES THAT GUIDE ALL OF OUR INTENTIONAL BEHAVIOR

Dependability  
Partnership  
Service  
Volunteerism  
Innovation

#### THE SHARED BELIEFS THAT BROUGHT US TOGETHER AND MOVE US TO ACTION

Members of the RSVP extended family demonstrate generosity of spirit, time and resources to benefit people of all ages in Dane County.

All people have talents, skills and interests that, with appropriate support, can be used for the good of the community.

Matching the right volunteer with the right opportunities enriches the volunteer and allows our partners to better meet the needs of citizens of Dane County.

Volunteers experience a sense of comfort, connection, mutual support and satisfaction in their assignments when they feel safe, valued, involved and productive.

Volunteers enrich the lives of those they serve with their presence, their dependable service, their talents and their handiwork.

RSVP volunteers' caring and dependable service creates a sense of security in the recipient.

Encouraging creativity and innovation allows RSVP to anticipate and address changing community needs.

#### THOSE WHO SHARE OUR VISION

Volunteers, especially those 55 and older  
Beneficiaries of all RSVP services  
Non-profit and public agencies, with whom we partner  
Supporters of RSVP

June 24, 2010



**RSVP of Dane County**  
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